Public Service Company of New Hampshire Rate Changes Proposed for Effect on January 1, 2014 Percentage Change in each Rate Component

ORIGINAL
NARAD COST NO. DE 13-275
English Ma # 4
Wilman Frederick B. White
TotalDQ NO LINEWOWE FROM FILE

<u>Class</u>	Distribution	Transmission	SCRC	System <u>Benefits</u>	Consumption <u>Tax</u>	Delivery Service	Energy Service (1)	Total <u>Revenue</u>
Residential Rate R	0.00%	0.00%	176.30%	0.00%	0.00%	2.80%	7.08%	4.96%
General Service Rate G	0.00%	0.00%	175.52%	0.00%	0.00%	3.14%	7.08%	5.32%
Primary General Service Rate GV GV Rate B Total Rate GV	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	175.49% <u>183.03%</u> 175.49%	0.00% <u>0.00%</u> 0.00%	0.00%	4.98% <u>0.96%</u>	7.08% <u>7.08%</u>	6.37% 2.41%
Large General Service Rate LG	0.00%	0.00%	175.49%	0.00%		4.97% 5.76%	7.08% 7.08%	6.37% 6.69%
LG Rate B Total Rate LG	<u>0.00%</u> 0.00%	<u>0.00%</u> 0.00%	<u>178.85%</u> 175.79%	<u>0.00%</u> 0.00%	0.00%	5.61% 5.75%	7.08% 7.08%	6.66% 6.69%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	175.97% <u>175.97%</u> 175.97%	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	0.84% <u>0.98%</u> 0.90%	7.08% <u>7.08%</u> 7.08%	2.34% <u>2.63%</u> 2.47%
Total Retail	0.00%	0.00%	175.89%	0.00%	0.00%	3.40%	7.08%	5.49%

Notes:

(1) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire Rate Changes Proposed for Effect on January 1, 2014 Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	System <u>Benefits</u>	Consumption <u>Tax</u>	Total Delivery <u>Service</u>	Energy <u>Service (1)</u>	Total <u>Revenue</u>
Residential Rate R	0.00%	0.00%	1.39%	0.00%	0.00%	1,39%	3.57%	4.96%
General Service Rate G	0.00%	0.00%	1.41%	0.00%	0.00%	1.41%	3.91%	5.32%
Primary General Service Rate GV GV Rate B Total Rate GV	0.00% <u>0.00%</u> 0.00%		1.67% <u>0.73%</u> 1.67%	0.00% <u>0.00%</u> 0.00%	0.00%	1.67% <u>0.73%</u> 1.67%	4.71% <u>1.67%</u> 4.70%	6.37% <u>2.41%</u> 6.37%
Large General Service Rate LG LG Rate B Total Rate LG	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	1.67% <u>1.61%</u> 1.67%	0.00% <u>0.00%</u> 0.00%	0.00%	1.67% <u>1.61%</u> 1.67%	5.02% <u>5.05%</u> 5.03%	6.69% <u>6.66%</u> 6.69%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	0.64% <u>0.71%</u> 0.67%	0.00% <u>0.00%</u> 0.00%	<u>0.00%</u>	0.64% <u>0.71%</u> 0.67%	1.71% <u>1.91%</u> 1.80%	2.34% <u>2.63%</u> 2.47%
Total Retail	0.00%	0.00%	1.47%	0.00%	0.00%	1.47%	4.02%	5.49%

Notes:

(1) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE RESIDENTIAL SERVICE RATE R TYPICAL BILL COMPARISONS

BILL UNDER TARIFF NHPUC								
MONTHLY	No. 8 EFFECTIVE	No. 8 EFFECTIVE	INCREASE/(I	DECREASE)				
KWH	7/01/13	1/01/14	<u> </u>	<u>%</u>				
<u></u>	<u></u>	<u></u>	₹	<u> </u>				
100	\$27.50	\$28.35	0.85	3.09				
200	\$42.56	\$44.26	1.70	3.99				
250	\$50.09	\$52.21	2.12	4.23				
300	\$57.62	\$60.17	2.55	4.43				
400	\$72.68	\$76.08	3.40	4.68				
500	\$87.75	\$91.99	4.24	4.83				
600	\$102.81	\$107.89	5.08	4.94				
625	\$106.57	\$111.87	5.30	4.97				
700	\$117.87	\$123.80	5.93	5.03				
750	\$125.40	\$131.76	6.36	5.07				
1,000	\$163.05	\$171.53	8.48	5.20				
1,500	\$238.36	\$251.08	12.72	5.34				
2,000	\$313.66	\$330.62	16.96	5.41				
2,500	\$388.97	\$410.17	21.20	5.45				
3,000	\$464.27	\$489.71	25.44	5.48				
5,000	\$765.49	\$807.89	42.40	5.54				
7,500	\$1,142.02	\$1,205.62	63.60	5.57				